

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	3	\$158,843	\$61,394
Operations Department	9	\$136,969	\$0
General Manager/HM	1	\$119,713	\$33,957
Operations Supervisor	1	\$50,934	\$0
Administrative Assistant	1	\$24,379	\$0
Commissioner	5	\$10,575	\$0