| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 7 | \$120,696 | \$0 |
| Management | 1 | \$60,000 | \$0 |
| Office | 2 | \$52,731 | \$0 |
| Board Member | 5 | \$0 | \$0 |

