

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	15	\$677,820	\$183,437
City Manager	6	\$555,672	\$76,833
Finance	8	\$460,272	\$94,648
Street	8	\$410,759	\$157,250
Public Works	4	\$360,258	\$62,618
Water	6	\$345,263	\$60,774
Wastewater	5	\$307,390	\$62,385
Planning	4	\$277,010	\$75,177
Building Inspection	2	\$157,656	\$39,634
Animal Control	3	\$125,455	\$14,878
Code Compliance	2	\$122,923	\$20,105
Public Transit	2	\$96,033	\$34,626
Engineering	1	\$70,539	\$12,403
Shop Maintenance	2	\$67,827	\$21,724
Council	5	\$15,763	\$20,782