

Department	Employees	Total Wages	Total Retirement & Health Contribution
MRF Operations	56	\$3,437,068	\$1,443,011
Maintenance Shop	14	\$1,239,952	\$383,964
Landfill Operations	9	\$956,959	\$337,708
Last Chance Mercantile	13	\$884,621	\$224,181
Site & Facilities	12	\$790,018	\$312,664
MRF Maintenance	12	\$778,695	\$226,289
Administration	4	\$679,244	\$187,431
Scales	7	\$607,629	\$200,455
Accounting	6	\$567,535	\$172,953
Landfill Gas	3	\$452,466	\$122,985
Engineering	3	\$411,648	\$126,795
Household Hazardous Waste	5	\$336,117	\$131,952
Public Education	4	\$334,645	\$69,932
Human Resources	3	\$296,899	\$124,106
Safety& Risk Management	1	\$123,779	\$35,036
Board	9	\$16,500	\$0