

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	20	\$808,990	\$295,263
Executive	3	\$461,389	\$119,516
Water Resources	7	\$255,912	\$80,920
Facilities	3	\$213,599	\$55,452
Financial	2	\$176,337	\$64,370
Administrative	2	\$148,810	\$50,961
Board Of Directors	5	\$0	\$0