| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 1,116,535$ | $\$ 164,651$ |
| Field And Office | 15 | $\$ 960,611$ | $\$ 166,035$ |
| Board Of Directors | 6 | $\$ 10,450$ | $\$ 56,568$ |

