| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 9 | $\$ 569,480$ | $\$ 240,043$ |  |
| Administration | 2 | $\$ 267,352$ | $\$ 90,572$ |  |
| Board Of Trustees | 5 | $\$ 6,460$ | $\$ 0$ |  |

