

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	91	\$4,168,636	\$981,299
Police Department	27	\$1,768,895	\$451,690
Administration	11	\$782,601	\$185,497
Public Works	35	\$742,212	\$127,912
Finance	9	\$339,627	\$99,067
Transit	7	\$188,733	\$70,140
Correctional Officer	1	\$56,066	\$9,867
Correctional	1	\$45,792	\$1,997
City Council	6	\$14,400	\$0