

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	78	\$6,605,953	\$1,744,407
276 Modified Ccf	76	\$3,629,254	\$1,115,050
720 Water Production	24	\$1,439,409	\$542,146
570 Sewer Operations	12	\$749,762	\$306,565
540 Refuse Collection	13	\$677,250	\$310,290
600 Parks	15	\$661,270	\$321,573
350 Transit	14	\$597,659	\$251,900
170 Finance	7	\$572,214	\$237,700
410 Engineering	5	\$500,891	\$206,702
900 Central Garage	8	\$462,032	\$205,748
610 Recreation	38	\$445,334	\$176,682
300 Gas Tax/Streets	16	\$435,449	\$167,662
800 Government Bldgs.	7	\$295,896	\$98,139
110 City Manager	2	\$289,749	\$104,535
125 Planning	4	\$261,946	\$87,011
120 Human Resources	4	\$203,916	\$83,818
204 Animal Control	3	\$185,052	\$57,409
120 Personnel	1	\$156,963	\$57,624
350 Public Transit	4	\$134,458	\$58,590
740 Utility Billing	3	\$128,597	\$67,731
530 Street Cleaning	2	\$89,029	\$41,352
300 Streets	2	\$82,248	\$35,494
955 Cdbg HUD	1	\$80,419	\$32,982
140 City Info. System	1	\$80,353	\$22,863
160 City Clerk	1	\$79,344	\$20,343
650 Golf Course	2	\$54,780	\$0
370 Airport	1	\$47,404	\$27,684
100 City Council	7	\$30,032	\$74,889
420 Building Inspection	1	\$10,767	\$0
126 Planning Commission	6	\$750	\$0

990 Pension	3	\$350	\$0
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