

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|------------------|--------------------|---|
| Public Safety | 12 | \$1,289,334 | \$211,039 |
| Public Safety Volunteer | 21 | \$170,747 | \$596 |
| Administration | 2 | \$64,094 | \$4,138 |
| Board Of Directors | 5 | \$0 | \$0 |