

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	668	\$57,083,658	\$17,818,326
Public Works	451	\$26,394,480	\$8,388,105
Fire	221	\$25,554,211	\$7,569,903
Recreation & Parks	309	\$7,666,819	\$2,668,907
Development Services	72	\$4,691,491	\$1,366,521
Technology Services	44	\$3,004,166	\$943,284
Water	30	\$2,099,957	\$584,656
Executive	28	\$1,904,448	\$454,694
Financial Services	32	\$1,841,446	\$522,606
Economic Development	16	\$1,069,741	\$264,416
Legal Services	12	\$886,216	\$238,383
Human Resources	12	\$767,244	\$236,316
Convention Center	2	\$180,849	\$64,386
Administration	8	\$65,971	\$86,322
Legislative	1	\$47,095	\$15,010
Mayor	1	\$32,042	\$10,960