| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 8 | $\$ 228,963$ | $\$ 121,638$ |  |
| Admin | 3 | $\$ 102,426$ | $\$ 61,900$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

