

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$1,807,270	\$379,395
Administration	8	\$620,814	\$147,060
Maintenance Infrastructure	8	\$378,920	\$134,423
Community Development	4	\$342,866	\$55,915
Transit	7	\$338,905	\$141,782
Animal Control	1	\$57,801	\$3,826
Council	6	\$25,098	\$553