

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services	416	\$19,895,644	\$5,952,324
Behavioral Health	340	\$13,820,702	\$3,382,771
Sheriff-Coroner	112	\$8,767,249	\$2,186,845
Sheriff Corrections Div	114	\$6,894,467	\$1,793,733
MHSA Act Prop #63	112	\$4,822,034	\$1,090,806
Fire Protection	81	\$4,783,566	\$890,500
Health Services	73	\$4,140,774	\$1,053,670
Probation And Corrections	68	\$4,098,698	\$1,314,699
Public Wks Road Const & Maint	67	\$3,421,278	\$988,582
District Attorney	49	\$3,369,860	\$803,273
Substance Abuse	74	\$2,934,644	\$781,217
Agriculture Commissioner	43	\$2,818,493	\$688,584
Child Support Services	52	\$2,559,143	\$747,003
Public Defender	26	\$2,376,200	\$545,767
County Property Services	44	\$1,763,729	\$554,889
WIA Funds-OET	35	\$1,698,062	\$550,886
Air Pollution Control	20	\$1,386,647	\$388,425
Information Systems	20	\$1,261,864	\$327,166
Human Resources & Risk Mngmnt	22	\$1,238,776	\$348,517
Assessor	22	\$1,131,399	\$339,637
Juvenile Hall	31	\$1,091,094	\$399,789
Planning Department	16	\$1,027,145	\$247,020
Public Health Environmental Sv	13	\$976,649	\$281,883
Betty Jo Receiving Home	27	\$966,509	\$242,155
Court Security	11	\$955,625	\$221,513
County Counsel	13	\$925,750	\$141,737
Executive Office	14	\$875,887	\$213,742
Auditors	16	\$849,208	\$258,777
Planning Building Inspection	13	\$692,104	\$241,219
Employee Retirement	14	\$630,642	\$180,216

MHSA P.E.I.	13	\$535,861	\$139,114
Treasurer	10	\$500,861	\$166,564
Recorder & County Clerk	12	\$491,472	\$127,082
Holtville Law Enforcement	7	\$487,734	\$99,505
Hidta District Attorney	6	\$420,402	\$50,780
Public Administrator	9	\$410,610	\$125,324
Fire Protection-Impcity	5	\$409,509	\$105,353
DA I.V.S.I.T.	4	\$387,391	\$131,971
Garage Operating Fund	8	\$363,033	\$112,228
Mosquito Abatement	7	\$348,222	\$79,303
Budget & Fiscal	7	\$342,157	\$98,039
Sheriff-Oren R Fox Detention F	4	\$330,661	\$63,222
Board Of Supervisors	5	\$322,595	\$61,245
Registrar Of Voters/Elections	12	\$307,945	\$62,738
Library	11	\$306,497	\$56,366
Ihss Public Authority	6	\$287,929	\$79,831
Animal Control	7	\$270,089	\$95,592
Youth Offender Block Grant	4	\$264,685	\$66,392
California Children Services	6	\$263,287	\$102,740
Public Works Solid Waste Disp	6	\$246,992	\$84,949
Purchasing	5	\$238,417	\$68,768
Imp Cnty Community Econ Develop	4	\$221,591	\$59,984
Glamis Dune	2	\$216,683	\$46,543
Hidta-Coalition Mmt	2	\$213,071	\$69,254
Clerk Of The Board	4	\$209,121	\$56,573
Cooperative Extension	5	\$197,402	\$51,190
Parks & Recreations	6	\$192,909	\$68,006
Area Agency On Aging	6	\$189,761	\$38,572
Victim Witness Asst Program	4	\$167,943	\$53,965
Tax Collector	4	\$159,518	\$57,576
Probation IVsit	2	\$156,310	\$51,997
Public Works Engineering & Sur	2	\$147,004	\$42,326

Veterans Services	4	\$138,523	\$31,294
Tobacco Education	3	\$132,663	\$14,759
Sheriff-Boat & Waterway	1	\$110,807	\$11,435
Hidta Grant-Coalition	1	\$109,309	\$6,711
Ic-Internet Crime Unit	1	\$95,163	\$6,725
Real Estate Fraud Unit-DA	1	\$90,698	\$31,435
Underserved Advocacy Program	2	\$84,989	\$10,066
Wraparound Program-Probation	2	\$84,715	\$11,308
Law Enfor Specialized Unit	1	\$84,381	\$29,359
Stonegarden 2017	2	\$74,344	\$7,176
MHSA Innovation	3	\$71,242	\$24,269
Ab1913-Probation	1	\$65,463	\$4,779
Airport-Imperial	2	\$60,168	\$18,128
Correctional Work Crew	1	\$56,602	\$13,010
LSTA Grant 19-20	2	\$55,400	\$0
Local Health Authority	1	\$52,892	\$6,725
Hidta-Lecc	1	\$46,988	\$22,639
Office Of Emergency Services	1	\$41,795	\$13,941
Victim Services (Xc) Program	2	\$38,725	\$17,177