

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	31	\$1,795,053	\$724,795
Public Works	9	\$677,489	\$270,440
Community Services	48	\$455,680	\$114,169
Fire Department	35	\$420,591	\$47,741
Administration	2	\$241,589	\$55,693
Finance	2	\$141,137	\$37,928
Elected Official	8	\$43,881	\$65,070
Commissioner	14	\$1,804	\$0