| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 6 | \$242,930 | \$30,930 |
| Public Works | 7 | \$194,977 | \$16,663 |
| Administration | 2 | \$59,903 | \$11,984 |
| Administration Part time | , | \$24,575 | \$0 |
| City Council | 5 | \$15,600 | \$0 |
| Fire Department | 3 | \$9,000 | \$0 |
| Elected Official | 2 | \$3,500 | \$0 |

