| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 25 | \$1,908,693 | \$167,867 |
| Public Services | 18 | \$927,503 | \$74,228 |
| Planning | 12 | \$523,840 | \$40,156 |
| Water | 7 | \$360,898 | \$26,505 |
| Finance | 5 | \$328,756 | \$25,861 |
| Wastewater | 5 | \$303,948 | \$20,434 |
| City Manager | 5 | \$299,168 | \$23,629 |
| Library | 10 | \$235,977 | \$14,054 |
| Parks \& Recreation | 6 | \$219,097 | \$18,500 |
| Information Technology | 2 | \$180,658 | \$12,659 |
| City Clerk | 1 | \$65,321 | \$0 |
| City Council | 4 | \$17,280 | \$0 |
| Recreation | 9 | \$12,175 | \$0 |
| Pool | 2 | \$4,454 | \$0 |
| City Major | 1 | \$4,320 | \$0 |
| City Treasurer | 1 | \$300 | \$0 |

