| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 35 | $\$ 170,776$ | $\$ 0$ |  |
| Administration | 2 | $\$ 121,533$ | $\$ 21,665$ |  |
| Board Of Directors | 5 | $\$ 7,000$ | $\$ 0$ |  |

