

| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Safety         | 40        | \$9,509,416 | \$2,380,294                            |
| Administration | 3         | \$561,838   | \$155,038                              |
| Dispatch       | 4         | \$431,362   | \$131,739                              |
| Board          | 5         | \$16,720    | \$0                                    |
| Miscellaneous  | 2         | \$9,195     | \$0                                    |