| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------|-----------|-------------|---|
| Public Works | 14 | \$652,095 | \$107,637 |
| Fire | 19 | \$407,134 | \$14,278 |
| Administration | 3 | \$210,599 | \$26,758 |
| Finance | 3 | \$118,452 | \$35,739 |
| Elected Official | 6 | \$22,800 | \$0 |
| Building | 2 | \$20,500 | \$0 |