

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	104	\$24,180,744	\$6,008,965
Fire Prevention	11	\$1,483,099	\$471,096
District Administration	3	\$691,198	\$201,483
Training	4	\$680,905	\$188,113
Information Technology	4	\$564,477	\$133,580
Human Resources & Risk Management	3	\$401,746	\$112,445
District Disaster Preparedness	3	\$376,470	\$88,767
Co-Op Admin	5	\$341,157	\$64,945
Accreditation	1	\$332,855	\$97,572
Financial Mgmt.	3	\$312,876	\$92,549
Apparatus & Fleet Maintenance	5	\$283,173	\$60,589
Board Of Directors	4	\$152,169	\$31,738
Ems-Emergency Medical Service	1	\$150,100	\$39,548
Public Education	1	\$113,144	\$19,481
Community Disaster Preparedness Cert	1	\$26,342	\$7,357