

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	51	\$4,196,565	\$1,687,100
Fire	40	\$4,060,993	\$1,317,529
Wastewater Treatment Plant	17	\$1,079,403	\$342,926
Water Treatment Plant	13	\$842,643	\$289,535
Recreation	61	\$761,184	\$161,299
Communications	12	\$729,553	\$190,747
Records Division	12	\$462,274	\$158,504
Water System Maintenance	7	\$461,171	\$145,417
Street Maintenance	8	\$441,161	\$153,288
Finance	10	\$421,405	\$121,559
Economic Development	7	\$391,267	\$138,654
Engineering	8	\$390,913	\$114,447
Parks	9	\$386,513	\$95,516
Building Regulation	7	\$364,003	\$123,643
Facility Maintenance	10	\$361,963	\$140,468
Human Resources	4	\$345,496	\$91,001
Planning	4	\$315,468	\$76,507
City Manager	4	\$309,840	\$70,159
Library	9	\$276,461	\$85,280
Public Works Administration	4	\$267,207	\$90,075
Wastewater System Maintenance	3	\$230,512	\$56,642
City Clerk	3	\$155,954	\$46,919
IT Network	3	\$150,489	\$52,172
Customer Service-Water	4	\$148,954	\$48,148
Fire Administration	3	\$120,510	\$45,998
Shop & Corporation Yard	4	\$108,071	\$21,947
NTF	2	\$97,836	\$25,097
Animal Regulations	2	\$87,874	\$33,381
City Council	7	\$42,037	\$35,968
Crossing Guards	16	\$28,998	\$3,300