| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Administration    | 5         | \$294,292   | \$53,121                               |
| Fire Department   | 18        | \$229,577   | \$28,387                               |
| Police Department | 5         | \$225,914   | \$54,761                               |
| Public Works      | 4         | \$107,852   | \$22,025                               |
| Sanitation        | 4         | \$63,642    | \$0                                    |
| Governing Board   | 5         | \$9,000     | \$0                                    |