| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 46 | $\$ 1,964,332$ | $\$ 0$ |  |
| Admin | 6 | $\$ 391,252$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

