

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	28	\$2,553,111	\$854,863
Police	36	\$2,541,895	\$794,990
Water Treatment	13	\$843,589	\$190,689
City Manager	7	\$559,579	\$131,747
Wastewater Treatment	7	\$422,918	\$124,372
Finance	7	\$394,651	\$119,625
Public Works Administration	5	\$365,108	\$93,323
Water Distribution	6	\$348,570	\$115,564
Wastewater Collections	4	\$277,005	\$89,385
Streets	7	\$234,421	\$50,750
Recreation	5	\$210,966	\$68,217
Development	3	\$190,773	\$54,288
Parking Traffic Control	4	\$170,366	\$47,163
Fleet	5	\$156,282	\$48,251
Library	5	\$146,244	\$32,646
Park Maintenance	5	\$124,886	\$18,362
Animal	2	\$93,385	\$32,288
Customer Service	2	\$76,042	\$20,764
Facilities	2	\$70,476	\$23,760
Housing & Economic Development	1	\$55,365	\$22,406
Water Administration	1	\$54,648	\$8,386
Airport	1	\$53,489	\$22,193
PStreets	1	\$43,345	\$21,437
City Council	6	\$37,844	\$94,315
Engineering & Planning	1	\$9,911	\$2,737