

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	93	\$8,619,650	\$2,678,848
Administration	9	\$578,087	\$188,035
Fire Prevention	3	\$276,521	\$92,204
Fleet Maintenance	2	\$183,161	\$50,889
Board	8	\$7,000	\$0