

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	79	\$2,791,229	\$649,766
Fire Department	40	\$1,643,078	\$385,481
Water Treatment	13	\$609,681	\$91,359
Street Maint. & Improve.	12	\$456,665	\$96,736
Engineering	7	\$412,486	\$104,769
Wastewater Disposal	8	\$373,478	\$51,944
Parks Department	16	\$360,867	\$48,158
Finance	5	\$301,207	\$53,368
City Manager	2	\$282,799	\$48,547
Library	14	\$264,160	\$52,935
Water Distribution	4	\$205,775	\$54,610
Building Inspections	4	\$183,075	\$58,905
Planning	2	\$145,314	\$20,330
Recreation & Lions Center	12	\$126,428	\$15,958
City Clerk	2	\$121,527	\$25,167
Wastewater Collection	3	\$115,398	\$19,290
Personnel	1	\$94,853	\$10,513
Information Technology	1	\$83,384	\$12,259
Utilities	2	\$64,801	\$20,726
Animal Control	1	\$47,288	\$10,413
Economic Development	1	\$36,961	\$10,188
City Council	6	\$34,445	\$11,773
Graffiti Abatement	1	\$12,154	\$0
Vehicle Maintenance Shop	1	\$9,005	\$1,399
Senior Citizens Center	2	\$7,153	\$2,943