

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Safety	47	\$5,831,315	\$1,205,325
Community Risk Reduction	5	\$269,734	\$70,049
Fleet Services	4	\$210,359	\$48,078
Administration & Fire Safety	1	\$184,017	\$46,285
Administration-Finance	1	\$136,593	\$17,962
Administrative Services	3	\$131,653	\$32,096
Administration	1	\$33,774	\$361
Emergency Medical Services & Training	1	\$418	\$0
Board Of Directors	5	\$0	\$0