

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	438	\$19,237,090	\$4,585,981
Mental Health	315	\$17,668,065	\$3,526,372
Sheriff Operations	179	\$10,407,903	\$2,273,246
Child Welfare Services	193	\$10,337,003	\$2,095,914
Correctional Facility	144	\$8,658,401	\$1,887,076
Public Health Field Nursing	63	\$4,136,838	\$694,625
Roads-Construction & Maintenance	72	\$3,354,440	\$717,278
District Attorney	42	\$2,960,363	\$582,293
Sheriff Measure Z	35	\$2,738,416	\$631,299
Administration	34	\$2,684,670	\$478,345
Probation	42	\$2,678,335	\$723,413
Public Health Administration	55	\$2,575,053	\$509,990
Facility Management	49	\$2,258,913	\$506,553
Department Of Child Support Services	48	\$2,125,266	\$457,635
Juvenile Hall	41	\$1,838,780	\$480,968
Environment Health	33	\$1,736,282	\$365,831
Health Education	35	\$1,722,136	\$347,531
Current Planning Department	29	\$1,675,279	\$316,113
County Counsel	20	\$1,658,253	\$269,809
County Library	63	\$1,601,518	\$311,088
Public Defender	22	\$1,575,470	\$278,497
Assessor	33	\$1,543,357	\$339,796
Information Technology	24	\$1,498,519	\$271,550
Mcah/Ccs Personnel Program	17	\$1,140,659	\$194,041
Etd Staff	25	\$1,094,193	\$279,244
H.O.M.E.	29	\$1,061,443	\$175,531
Roads-Engineering	18	\$947,106	\$160,145
Building Inspector	18	\$913,475	\$178,838
Cannabis Planning	24	\$840,359	\$181,353
Board Of Supervisors	9	\$813,062	\$140,685

Personnel	14	\$811,769	\$142,398
Alcohol & Drug	19	\$800,398	\$176,748
Conflict Counsel	11	\$796,945	\$118,988
Public Safety Realignment	12	\$786,867	\$219,194
Arcata-Eureka Airport	16	\$764,556	\$207,215
Auditor-Controller	16	\$692,832	\$120,332
District Attorney Measure Z	14	\$690,263	\$153,192
Economic Development Division	12	\$655,704	\$113,259
Public Health Laboratory	18	\$653,636	\$131,632
Roads-Administration/Business	12	\$653,218	\$146,266
County Administrative Officer	9	\$613,548	\$92,856
Recorder	12	\$610,559	\$133,086
Roads-Equipment Maintenance	12	\$598,771	\$128,892
Code Enforcement	11	\$592,566	\$112,236
Agricultural Commissioner	9	\$582,040	\$111,774
Elections	41	\$562,093	\$88,395
Advanced Planning Department	8	\$552,670	\$98,411
Healthy Moms	11	\$528,267	\$126,160
Treasurer-Tax Collector	10	\$512,524	\$94,394
Risk Management	7	\$509,198	\$75,812
Wic Nutrition	13	\$508,256	\$113,323
Public Guardian - Conservator	11	\$491,195	\$103,788
Dhhs Measure Z	8	\$431,781	\$92,537
ADA Compliance	5	\$399,657	\$76,160
Da-Child Abuse Service Team	5	\$375,530	\$85,753
Motor Pool-Operating	10	\$364,313	\$86,004
Roads-Right Of Way	7	\$361,670	\$89,984
Animal Shelter	11	\$314,568	\$91,156
Public Works - Land Use	4	\$307,916	\$68,457
Parks & Recreation	10	\$297,390	\$71,875
Probation Measure Z	6	\$289,986	\$92,515
Roads-Natural Resources	3	\$284,728	\$49,923

Cds Natural Resources Planning	4	\$264,132	\$56,866
Proposition 10	6	\$237,754	\$39,184
Water Management	3	\$189,615	\$40,853
Veterans Service Officer	4	\$185,573	\$47,064
Purchasing Agent	4	\$176,381	\$53,363
Victim-Witness Program	8	\$171,266	\$41,074
Drug Court	3	\$168,125	\$53,773
Revenue Recovery	3	\$155,659	\$34,855
Title IV-E Waiver & Resolution	2	\$150,757	\$41,559
Public Defender Measure Z	2	\$146,828	\$26,284
Juvenile Crime Prevention Act 2000	2	\$115,433	\$39,084
State Board Of Control	2	\$88,019	\$22,177
Vesper Funds	2	\$86,034	\$20,984
Cooperative Extension	2	\$73,391	\$23,695
Communications	2	\$71,188	\$12,729
Early Childhood Care & Education	1	\$70,666	\$12,724
Victim Advocacy & Outreach	1	\$47,371	\$11,185
Inmate Welfare	2	\$32,212	\$6,675
Regional Facility	1	\$27,050	\$6,803
First 5 Impact	1	\$22,887	\$0