

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	41	\$4,711,983	\$1,684,070
Administration	5	\$649,803	\$203,273
Prevention	7	\$456,633	\$136,759
Fleet & Facilities	3	\$189,689	\$54,485
Board Of Directors	5	\$8,700	\$0