

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Full-Time	13	\$1,391,697	\$301,249
Administration	4	\$285,701	\$60,421
Part-time	2	\$17,645	\$0
Board Of Directors	5	\$0	\$0