| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full-Time | 13 | $\$ 1,391,697$ | $\$ 301,249$ |
| Administration | 4 | $\$ 285,701$ | $\$ 60,421$ |
| Part-time | 2 | $\$ 17,645$ | $\$ 0$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

