

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	90	\$6,100,001	\$1,692,586
City Manager	18	\$872,815	\$145,084
Pw - Wastewater Treatment	19	\$816,988	\$227,652
Pw - Engineering	16	\$765,998	\$180,807
Cs - Recreation	135	\$659,711	\$55,207
Finance	15	\$635,522	\$187,076
Pw - Administration	8	\$542,065	\$117,200
Cs - Zoo	30	\$512,018	\$99,952
Pw - Wastewater Collection	9	\$423,702	\$115,684
City Clerk/It	12	\$403,767	\$71,489
Pw - Vehicle Operations	8	\$403,163	\$108,148
Pw - Streets	9	\$381,877	\$120,361
Pw - Water Distribution	9	\$373,450	\$84,488
City Manager - Community Dev.	7	\$361,515	\$85,438
Cs - Facilities Maintenance	9	\$343,898	\$77,248
Cs - Parks Maintenance	9	\$333,959	\$48,956
Cs - Marina	14	\$309,026	\$70,253
Building & Housing Department	8	\$295,845	\$70,564
Personnel	4	\$273,173	\$67,550
Cs - Admin	2	\$144,597	\$28,336
City Clerk	2	\$142,024	\$28,367
Pw - Water Treatment	3	\$134,790	\$48,291
City Attorney	1	\$55,845	\$25,671
City Council	5	\$30,000	\$46,601
Economic Development	3	\$12,524	\$1,153
Mayor	1	\$7,500	\$1,404