

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$3,238,521	\$1,072,455
Public Works Corporation Yard	22	\$1,076,546	\$427,312
Es Plant Operations	15	\$713,218	\$199,399
City Manager	13	\$666,599	\$185,475
Public Works Administration	11	\$650,065	\$134,025
Community Development	10	\$523,343	\$160,390
Parks & Building	16	\$466,145	\$148,607
Es Administration	6	\$394,412	\$127,646
Finance	7	\$381,831	\$98,921
Recreation	76	\$380,172	\$85,383
Es	13	\$363,388	\$94,245
A&MRTS	11	\$219,422	\$30,623
Council	8	\$46,860	\$18,449