

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|------------------|--------------------|---------------------------------------------------|
| Police | 50 | \$3,238,521 | \$1,072,455 |
| Public Works Corporation Yard | 22 | \$1,076,546 | \$427,312 |
| Es Plant Operations | 15 | \$713,218 | \$199,399 |
| City Manager | 13 | \$666,599 | \$185,475 |
| Public Works Administration | 11 | \$650,065 | \$134,025 |
| Community Development | 10 | \$523,343 | \$160,390 |
| Parks & Building | 16 | \$466,145 | \$148,607 |
| Es Administration | 6 | \$394,412 | \$127,646 |
| Finance | 7 | \$381,831 | \$98,921 |
| Recreation | 76 | \$380,172 | \$85,383 |
| Es | 13 | \$363,388 | \$94,245 |
| A&Mrts | 11 | \$219,422 | \$30,623 |
| Council | 8 | \$46,860 | \$18,449 |