

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	16	\$1,113,884	\$342,738
Public Works Department	17	\$790,130	\$260,477
Administration	6	\$442,117	\$180,497
Library	9	\$256,398	\$84,005
Recreation Department	28	\$143,591	\$26,943
Fire Department	1	\$95,097	\$10,957
Building Department	1	\$55	\$0
Council Member	5	\$0	\$0