

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,261,165	\$1,103,627
Fire	24	\$2,390,653	\$584,655
Public Works	16	\$773,850	\$266,272
Administration	4	\$374,236	\$71,152
Transit	11	\$337,110	\$91,753
Finance	4	\$257,054	\$102,203
Ambulance	10	\$211,320	\$59,293
Building	4	\$201,998	\$54,191
Recreation & Community	5	\$146,200	\$43,797
Economic Development	1	\$49,266	\$10,585
Cultural Arts	1	\$47,855	\$23,804
City Clerk	1	\$30,517	\$14,230
City Council	7	\$18,390	\$20,494
Recreation	2	\$300	\$0