

Department	Employees	Total Wages	Total Retirement & Health Contribution
Health And Human Services Administration	87	\$4,741,607	\$1,592,847
Mental Health	62	\$3,688,377	\$1,082,045
Sheriff	33	\$3,062,190	\$886,317
Social Services	36	\$2,132,046	\$674,542
Road Department	38	\$1,650,579	\$575,643
Jail	26	\$1,345,369	\$418,380
Community Action Division	27	\$1,174,862	\$388,305
Public Health	18	\$1,077,413	\$297,282
Planning & Community Development	15	\$973,978	\$301,931
Agriculture Department	12	\$797,615	\$211,832
Facilities	24	\$671,518	\$279,512
AB109 Local Community Corrections	8	\$669,830	\$204,556
Department Of Finance	10	\$633,790	\$192,547
District Attorney	8	\$589,222	\$164,617
Child Support Services	10	\$494,872	\$172,346
Probation	5	\$482,591	\$150,458
Public Works Administration	8	\$482,564	\$142,294
Air Pollution	8	\$477,582	\$112,842
Alcohol And Drug Abuse Services	9	\$455,590	\$173,632
Assessor	7	\$445,582	\$160,552
Court Security	7	\$404,988	\$67,294
County Counsel	4	\$402,102	\$68,939
Dispatch	7	\$382,075	\$134,243
Solid Waste	7	\$289,033	\$130,352
Women, Infants And Children	5	\$288,030	\$89,610
Personnel	3	\$287,578	\$69,051
Fleet Operations	4	\$255,983	\$79,492
Sb678 Community Performance Incentive	4	\$244,439	\$78,859
County Administrative Officer	1	\$234,643	\$35,881
Board Of Supervisors	5	\$192,395	\$56,433

Recorder	3	\$190,225	\$54,179
Water Resources	2	\$164,018	\$47,563
General Services	2	\$137,315	\$25,541
Public Guardian	2	\$135,522	\$41,354
County Clerk	2	\$124,050	\$35,426
Cooperative Extension	5	\$123,304	\$61,235
Animal Control	3	\$117,814	\$65,547
Office Of Emergency Services	1	\$96,188	\$17,985
Slesf	2	\$75,076	\$25,459
Emergency Preparedness	2	\$67,747	\$25,315
Youth Offender Intensive Supervision Program	1	\$67,123	\$30,812
Victim Witness Services	1	\$62,309	\$24,280
California Children's Services	1	\$61,383	\$20,120
Sheriff- Civil	1	\$56,122	\$23,684
Veteran's Services	1	\$54,405	\$19,487
Elections	36	\$52,992	\$17,789
Advertising	1	\$47,014	\$6,706