

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Operations	45	\$3,025,542	\$576,699
Administration	7	\$812,757	\$162,845
Fire Prevention	3	\$164,094	\$54,495
Training	1	\$85,470	\$25,550
Finance	1	\$49,974	\$14,607
IT	1	\$34,358	\$9,047
Board of Directors	5	\$4,667	\$52,990
Maintenance	1	\$1,740	\$0