

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	26	\$1,464,554	\$230,339
Public Works	9	\$436,973	\$87,132
Preschool	12	\$355,843	\$93,118
Finance	10	\$279,249	\$48,815
Administration	3	\$109,247	\$21,262
Facility Maintenance	3	\$73,033	\$12,590
City Council	8	\$72,248	\$3,677
Community Development	3	\$14,808	\$708
Senior Center	1	\$7,422	\$0