| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | $\mathbf{1}$ | $\$ 111,782$ | $\$ 17,476$ |
| Board of Directors | $\mathbf{9}$ | $\$ 5,280$ | $\$ 3,726$ |

