

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,042,961	\$395,360
Administration	3	\$310,794	\$60,220
Public Works	7	\$222,999	\$88,809
Water	3	\$192,814	\$34,874
Finance	6	\$178,036	\$55,791
Planning	1	\$118,257	\$9,259
Waste Water	2	\$93,626	\$31,911
Building Inspector	1	\$36,848	\$0
Recreation	2	\$23,898	\$5,213
City Council	6	\$19,800	\$19,328
Senior Center	2	\$7,447	\$0