| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 2,684,440$ | $\$ 747,044$ |
| Administration | 2 | $\$ 172,059$ | $\$ 84,891$ |
| Prevention | 2 | $\$ 115,028$ | $\$ 22,060$ |
| Board of Directors | 6 | $\$ 95,266$ | $\$ 25,152$ |

