

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	23	\$1,280,359	\$173,736
Public Works	13	\$478,910	\$116,139
City Administration	4	\$341,007	\$48,731
Public Utilities	5	\$172,048	\$45,607
Finance Department	6	\$156,434	\$59,929
City Council	6	\$29,750	\$51,640
Senior Center	1	\$572	\$0
Planning Commission	5	\$325	\$0