

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	27	\$1,976,454	\$377,511
Fire	17	\$1,392,690	\$216,851
Finance	5	\$333,690	\$77,818
Pwk Fac	4	\$245,035	\$67,520
City Mgr	3	\$203,986	\$35,715
Pwk Wtr	3	\$155,108	\$34,664
Planning	3	\$143,574	\$26,398
Pwk Admn	2	\$135,163	\$13,679
Com Svcs	10	\$127,586	\$10,203
Hum Res	2	\$97,382	\$9,667
Pwk Land	2	\$94,477	\$23,035
Clerk	1	\$91,102	\$21,760
Fire Amb	26	\$90,637	\$1,579
Pwk Veh	1	\$58,685	\$15,204
Pool	14	\$41,942	\$0
Sen Nut	3	\$21,003	\$720
Council	5	\$15,600	\$0