| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Full Time Staff | 3 | $\$ 158,654$ | $\$ 15,476$ |  |
| Part Time Staff | 10 | $\$ 40,240$ | $\$ 0$ |  |
| Management | 2 | $\$ 26,858$ | $\$ 0$ |  |
| Administration | 5 | $\$ 20,000$ | $\$ 0$ |  |

