

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Dept Officers	21	\$1,103,074	\$248,128
Administration	11	\$982,976	\$239,037
Police Dept	9	\$602,577	\$194,403
Public Works	15	\$544,133	\$148,883
Community Services	29	\$425,713	\$112,652
Waste Water Treatment Plant	5	\$282,128	\$73,759
Finance	5	\$223,035	\$56,471
PW-Administration	3	\$186,426	\$33,788
Planning & Building	3	\$100,513	\$18,971
PD-Admin	1	\$95,285	\$33,202
PD-Records	4	\$86,807	\$17,328
Human Resources	1	\$47,158	\$9,699
Fleet Services	1	\$41,298	\$8,051
City Council	8	\$15,252	\$0
Planning Commissioners	5	\$3,107	\$0