

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	1,150	\$105,787,179	\$32,949,006
Fire Department	346	\$43,569,309	\$11,433,205
Department of Public Util	557	\$36,313,944	\$11,263,924
Transportation Department	588	\$33,554,056	\$10,242,514
Public Works Department	385	\$23,410,486	\$7,093,671
Planning & Development De	160	\$9,428,271	\$2,757,242
City Attorney's Departmen	125	\$8,899,207	\$2,581,707
Airports Department	145	\$7,701,675	\$2,164,331
Dept of Parks, Rec & Comm	486	\$7,597,292	\$1,816,100
Finance Department	116	\$6,062,253	\$2,134,761
Information Services Dept	76	\$5,264,943	\$1,405,206
Personnel Department	44	\$3,011,136	\$807,950
Office of the Mayor & Cit	26	\$2,154,278	\$503,407
City Council Department	38	\$1,826,489	\$449,120
General City Purpose Dept	18	\$1,344,368	\$363,911
Office of the Mayor & City	9	\$1,192,005	\$263,498
City Attorney's Department	8	\$611,711	\$161,104
City Clerk's Office	7	\$378,669	\$111,640