| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 6 | $\$ 468,738$ | $\$ 131,185$ |
| Administration | 6 | $\$ 458,840$ | $\$ 112,863$ |
| Maintenance | 10 | $\$ 367,131$ | $\$ 104,250$ |
| Board Of Directors | 5 | $\$ 9,075$ | $\$ 0$ |

