

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	6	\$468,738	\$131,185
Administration	6	\$458,840	\$112,863
Maintenance	10	\$367,131	\$104,250
Board Of Directors	5	\$9,075	\$0