

Department	Employees	Total Wages	Total Retirement & Health Contribution
Department of Social Services	2,699	\$124,376,263	\$79,119,057
Sheriff	1,347	\$104,413,127	\$67,913,745
Behavioral Health	595	\$32,557,544	\$20,003,167
Department of Public Health	513	\$25,454,259	\$13,745,900
District Attorney-Criminal Div	253	\$19,423,174	\$10,990,409
Probation	343	\$18,970,543	\$11,459,742
Probation-Juvenile Institutio	259	\$15,485,203	\$8,712,410
Public Works & Planning- Roads	230	\$13,646,906	\$7,843,237
Dept of Child Support Services	253	\$12,484,501	\$7,928,444
Public Defender	165	\$11,289,489	\$6,487,268
Information Tech Services Dept	164	\$10,775,025	\$6,093,030
Library Operations Admin	305	\$10,508,211	\$6,608,930
Department of Agriculture	137	\$6,222,191	\$3,497,564
Assessor-Recorder Assessor	100	\$5,962,535	\$3,495,987
Facility Services	150	\$5,871,610	\$3,684,518
Aud-Cont/Treas-Tx Coll Admin	99	\$4,511,611	\$2,744,041
P&RM-Development Services Div.	63	\$3,714,494	\$2,218,406
County Counsel	37	\$3,461,920	\$1,855,123
Security Services	128	\$3,350,584	\$2,127,742
County Clerk - Elections	1,071	\$3,292,329	\$969,370
Retirement Association	38	\$2,116,434	\$1,286,189
Department of Human Resources	28	\$1,936,240	\$1,144,249
HR - Risk Management	35	\$1,857,856	\$1,113,647
Fleet Services	35	\$1,793,232	\$1,101,610
Board of Supervisors	21	\$1,697,063	\$895,801
PW&P - Resources	23	\$1,494,601	\$911,008
PW&P - Financial & Admin Svs	23	\$1,291,874	\$833,193
PW&P - Special Districts Admin	20	\$1,237,597	\$697,341
County Administrative Office	11	\$1,226,966	\$645,674
PW & Planning-Parks & Grounds	39	\$1,024,218	\$552,245

Recorder	27	\$961,840	\$642,942
P&RM-American Ave Disposal	20	\$929,242	\$547,425
Victim Witness Program	20	\$798,173	\$501,934
Welfare Fraud Unit	9	\$768,800	\$556,899
Workers Comp Ins Fraud	7	\$713,939	\$402,554
General Services Purchasing	12	\$709,031	\$430,081
District Atty ID Theft Unit	8	\$633,215	\$332,731
PW&P - Support Svs	8	\$599,584	\$369,722
IHSS - Public Authority	11	\$543,573	\$362,808
DA - Real Estate Fraud Program	6	\$507,276	\$360,527
SJVLs Computer Operations	7	\$481,012	\$269,623
Pub Wrks & Planning-Comnty Dev	7	\$475,550	\$306,372
PW & Planning-Capital Projects	6	\$474,322	\$283,386
DA Grants-Consumer Protection	4	\$458,727	\$266,819
Water & Natural Resources	5	\$404,871	\$240,037
Veterans' Service Officer	8	\$327,665	\$222,670
DA Grants - Auto Ins fraud	3	\$284,961	\$178,961
DA - Waste Tire Enforcement	2	\$188,409	\$63,051
Prob Grant -Post Sentence Drug	3	\$176,884	\$117,742
Training Unit	3	\$175,547	\$80,657
Disability & Health	2	\$174,688	\$115,377
DA Grants - Rural Crime Prvtn	2	\$167,104	\$103,603
Victim Services Gap Grant	3	\$164,994	\$106,638
County Librarian's Office	1	\$150,618	\$87,576
OTS-PRIDE	2	\$135,430	\$80,639
DA Grants - Drug Suppression	1	\$131,950	\$64,209
VOISE	2	\$129,713	\$79,231
Alcohol & Drug Impaired Driver	1	\$113,291	\$61,660
Adult Re-Entry Program	1	\$80,138	\$39,002
Comprehensive Elder Abuse Prog	2	\$78,024	\$45,886
Human Trafficking	1	\$54,684	\$35,798
DA Grants - Vic Restitution	1	\$51,114	\$31,816

eSCARS	1	\$32,978	\$23,485
IHSS Fraud	1	\$5,450	\$3,520