

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	23	\$2,141,108	\$524,115
Police Department	30	\$1,720,357	\$464,885
Public Works	20	\$740,025	\$238,871
Administration	7	\$652,847	\$186,850
Finance	8	\$426,881	\$144,063
Utilities	12	\$406,519	\$109,340
Transit	2	\$102,478	\$34,425
Elected Official	10	\$20,522	\$29,022