| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 2 | $\$ 115,739$ | $\$ 24,000$ |  |
| Operations | 2 | $\$ 111,596$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 4,135$ | $\$ 0$ |  |

